

	B	C	D	E	F	G	I	J	K	L	M	N	O	Q	R	S	T	
1	<b>STONEMARK CONSTRUCTION MANAGEMENT</b>																	
2	<b>PROJECT: SAMPLE COMMERCIAL PROJECT</b>																	
3	<b>ESTIMATE: CONCEPTUAL BUDGET (BASED ON: DWGS 2/6/06, PHYSICAL ASSESMENT REPORT 12/27/06, DRAFT SCOPE OF WORK FOR PHASE-I 2/10/06)</b>																	
4	<b>DATE: Revised on 4/13/06</b>																	
5																		
6	<b>SYSTEMS BACK-UP</b>																	
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249	
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368	
9				QUANTITY							COST							
10				PHASE I				SITWORK			PHASE I				SITWORK			
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT	COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
12																		
13		01	<b>EXCAVATION &amp; FOUNDATIONS</b>															
14			SHORING, UNDERPINNING						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15			CAST-IN-PLACE CONCRETE									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16			CONTINUOUS FOOTINGS	10	14	45			CY	\$ 400.00	\$ 3,844	\$ 5,756	\$ 17,920	\$ -	\$ 27,520	\$ -	\$ 27,520	
17			SPREAD FOOTINGS		-	8			CY	\$ 400.00	\$ -	\$ -	\$ 3,259	\$ -	\$ 3,259	\$ -	\$ 3,259	
18			TIE BEAMS, 2'X2'		2	14			CY	\$ 400.00	\$ -	\$ 747	\$ 5,662	\$ -	\$ 6,409	\$ -	\$ 6,409	
19			REMOVE EXISTING SOG AT KITCHENS AND/OR RESTROOMS						SF	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20			CONCRETE SLAB ON GRADE	189	1,200	3,300			SF	\$ 6.50	\$ 1,229	\$ 7,800	\$ 21,450	\$ -	\$ 30,479	\$ -	\$ 30,479	
21			NEW SOG AT EXISTING KITCHENS AND/OR RESTROOMS						SF	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22			CONCRETE WALK AND/OR RAMP ON GRADE						SF	\$ 7.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23			SAND UNDER SOG	3	16	44			CY	\$ 30.00	\$ 76	\$ 484	\$ 1,331	\$ -	\$ 1,891	\$ -	\$ 1,891	
24			ELEVATOR PIT			1			EA	\$ 8,000.00	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	
25			MISC PADS & CURBS ALLOWANCE	1		1			ALLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26			REINFORCING STEEL								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27			FOUNDATION	961	1,382	6,710	-	-	LB	\$ 1.10	\$ 1,057	\$ 1,520	\$ 7,381	\$ -	\$ 9,959	\$ -	\$ 9,959	
28			SLAB-ON-GRADE	227	1,440	3,960	-	-	LB	\$ 1.10	\$ 249	\$ 1,584	\$ 4,356	\$ -	\$ 6,189	\$ -	\$ 6,189	
29			RAINWATER DEWATERING	1	-	1			ALLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32			<b>TOTAL EXCAVATION &amp; FOUNDATIONS</b>								\$ 6,456	\$ 17,890	\$ 69,360	\$ -	\$ 93,706	\$ -	\$ 93,706	
33																		
34		02	<b>STRUCTURE</b>															
35			CORE & DRILL EXISTING ELEVATED DECKS AT KITCHEN/RESTROOMS						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36			STRUCTURAL STEEL	2.23		2.44			TON	\$ 3,500.00	\$ 7,792	\$ -	\$ 8,547	\$ -	\$ 16,339	\$ -	\$ 16,339	
37			MISC METAL ALLOWANCE	7,555		8,494			SF	\$ 0.25	\$ 1,889	\$ -	\$ 2,124	\$ -	\$ 4,012	\$ -	\$ 4,012	
38			REPLACE DAMAGED SHEATHING & FRAMING (20% ROOF)	879		559			SF	\$ 12.00	\$ 10,545	\$ -	\$ 6,708	\$ -	\$ 17,254	\$ -	\$ 17,254	
39			NEW WOOD FRAME W/ ROOF DECK	199	1,200	3,340			SF	\$ 30.00	\$ 5,976	\$ 36,000	\$ 100,192	\$ -	\$ 142,169	\$ -	\$ 142,169	
40			NEW WOOD FLOOR DECK	378					SF	\$ 15.00	\$ 5,670	\$ -	\$ -	\$ -	\$ 5,670	\$ -	\$ 5,670	
41			MISC ROUGH CARPENTRY ALLOWANCE	7,555		8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024	
42											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
44			<b>TOTAL STRUCTURE</b>								\$ 35,650	\$ 36,000	\$ 121,818	\$ -	\$ 193,468	\$ -	\$ 193,468	
45																		
46		03	<b>ROOFING &amp; WATERPROOFING</b>															
47			REMOVE EXISTING ROOF TILE & UNDERLAYMENT	4,394		1,944			SF	\$ 3.00	\$ 13,182	\$ -	\$ 5,833	\$ -	\$ 19,014	\$ -	\$ 19,014	
48			REMOVE EXISTING BUILT-UP ROOF			851			SF	\$ 1.75	\$ -	\$ -	\$ 1,489	\$ -	\$ 1,489	\$ -	\$ 1,489	



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3	<b>ESTIMATE: CONCEPTUAL BUDGET (BASED ON: DWGS 2/6/06, PHYSICAL ASSESMENT REPORT 12/27/06, DRAFT SCOPE OF WORK FOR PHASE-I 2/10/06)</b>																
4	<b>DATE: Revised on 4/13/06</b>																
5																	
6	<b>SYSTEMS BACK-UP</b>																
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9			<b>QUANTITY</b>								<b>COST</b>						
10			<b>PHASE I</b>				<b>SITWORK</b>				<b>PHASE I</b>					<b>SITWORK</b>	
11		<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>	
49		WATERPROOFING @ ELEVATOR PIT			1			EA	\$ 2,500.00	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	
50		BUILT-UP ROOFING, 20 YEAR NDL		1,200	3,415			SF	\$ 7.00	\$ -	\$ 8,400	\$ 23,905	\$ -	\$ 32,305	\$ -	\$ 32,305	
51		NEW ROOF UNDERLAYMENT O/ EXISTING	4,394		1,944			SF	\$ 0.90	\$ 3,954	\$ -	\$ 1,750	\$ -	\$ 5,704	\$ -	\$ 5,704	
52		NEW CLAY ROOF TILE O/ EXISTING (20% OF ROOF AREA)	879		389			SF	\$ 8.00	\$ 7,030	\$ -	\$ 3,111	\$ -	\$ 10,141	\$ -	\$ 10,141	
53		REINSTALL SALVAGED ROOF TILE O/ EXISTING	3,515		1,555			SF	\$ 4.00	\$ 14,060	\$ -	\$ 6,221	\$ -	\$ 20,282	\$ -	\$ 20,282	
54		NEW CLAY ROOF TILE O/ NEW ADDITION	199		776			SF	\$ 8.00	\$ 1,594	\$ -	\$ 6,206	\$ -	\$ 7,800	\$ -	\$ 7,800	
55		ASPHALT SHINGLE ROOFING O/ NEW ADDITION						SF	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56		ALLOWANCE TO REPLACE ASPHALT SHINGLES O/ EXISTING (10%)						SF	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
57		ROOF WALKWAYS		0.25	1			ALLOW	\$ 1,000.00	\$ -	\$ 250	\$ 1,000	\$ -	\$ 1,250	\$ -	\$ 1,250	
58		ROOF SCUTTLE		-	1			EA	\$ 3,500.00	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	
59		THERMAL INSULATION UNDER ROOF DECKS	4,593	-	6,135			SF	\$ 0.90	\$ 4,134	\$ -	\$ 5,521	\$ -	\$ 9,655	\$ -	\$ 9,655	
60		SKYLIGHT						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
61		NEW FLASHING / COUNTERFLASHING	569	148	774			LF	\$ 10.00	\$ 5,688	\$ 1,480	\$ 7,735	\$ -	\$ 14,903	\$ -	\$ 14,903	
62		NEW FLASHING / COUNTERFLASHING						LF	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63		REMOVE CAULKING AT EXISTING REGLET & COUNTERFLASHING						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
64		ALLOWNCE FOR NEW FLASHING & REGLET (25%)						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
65		NEW GUTTERS & DOWNSPOUTS	486	30	401			LF	\$ 12.00	\$ 5,832	\$ 360	\$ 4,812	\$ -	\$ 11,004	\$ -	\$ 11,004	
66		NEW GUTTERS & DOWNSPOUTS						LF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
67		ALLOWANCE TO REPAIR EXISTING GUTTERS & DOWNSPOUTS (20%)						LF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
68		MISC ROUGH CARPENTRY ALLOWANCE	4,394	1,200	6,135			SF	\$ 0.50	\$ 2,197	\$ 600	\$ 3,067	\$ -	\$ 5,864	\$ -	\$ 5,864	
69										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
71		<b>TOTAL ROOFING &amp; WATERPROOFING</b>								\$ 57,670	\$ 11,090	\$ 76,651	\$ -	\$ 145,411	\$ -	\$ 145,411	
72																	
73	04	<b>EXTERIOR WALL</b>															
74		PRECAST WINDOW & DOOR SURROUNDS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
75		CONCRETE WALLS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
76		REPAIR EXISTING CONCRETE WALLS (20% OF WALLS)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
77		WATERPROOF EXISTING EXTERIOR CONCRETE WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
78		REPAIR EXISTING CONCRETE WALLS (20% OF WALLS)						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
79		WATERPROOF EXISTING EXTERIOR CONCRETE WALLS						UNDER SEPARATE BUDGET		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
80		NEW CONCRETE WALLS AT NEW ADDITION						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
81		STONE CAP						LF	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
82		CEMENT PLASTER SYSTEM								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
83		REPAIR EXTERIOR WALL SHEATING & FRAMING (20%)	893		711			SF	\$ 15.00	\$ 13,390	\$ -	\$ 10,670	\$ -	\$ 24,059	\$ -	\$ 24,059	
84		SANDBLAST EXISTING PLASTER WALLS & RECOAT	4,463		3,557			SF	\$ 3.00	\$ 13,390	\$ -	\$ 10,670	\$ -	\$ 24,059	\$ -	\$ 24,059	



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7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				<b>QUANTITY</b>								<b>COST</b>					
10				<b>PHASE I</b>				<b>SITWORK</b>				<b>PHASE I</b>				<b>SITWORK</b>	
11			<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>
85			SANDBLAST EXISTING PLASTER COLUMNS & RECO	232		378			SF	\$ 3.00	\$ 696	\$ -	\$ 1,134	\$ -	\$ 1,830	\$ -	\$ 1,830
86			SANDBLAST EXISTING PLASTER SOFFITS & RECOA	982		361			SF	\$ 3.00	\$ 2,945	\$ -	\$ 1,084	\$ -	\$ 4,029	\$ -	\$ 4,029
87			NEW EXTERIOR CEMENT PLASTER WALLS	1,071	1,454	4,321			SF	\$ 11.00	\$ 11,781	\$ 15,994	\$ 47,534	\$ -	\$ 75,309	\$ -	\$ 75,309
88			CEMENT PLASTER BEHIND PARAPETS		296	450			SF	\$ 6.00	\$ -	\$ 1,776	\$ 2,700	\$ -	\$ 4,476	\$ -	\$ 4,476
89			PLASTER COLUMNS AT NEW ADDITION			397			SF	\$ 12.00	\$ -	\$ -	\$ 4,763	\$ -	\$ 4,763	\$ -	\$ 4,763
90			PLASTER SOFFITS AT NEW ADDITION			366			SF	\$ 12.00	\$ -	\$ -	\$ 4,392	\$ -	\$ 4,392	\$ -	\$ 4,392
91			ALLOWANCE FOR MISC PLASTER BAND, DECORATI	622	-	906			LF	\$ 20.00	\$ 12,440	\$ -	\$ 18,120	\$ -	\$ 30,560	\$ -	\$ 30,560
92			THERMAL INSULATION @ EXTERIOR WALLS	6,516	-	8,605			SF	\$ 0.70	\$ 4,561	\$ -	\$ 6,024	\$ -	\$ 10,585	\$ -	\$ 10,585
93			NEW ENTRY DOORS W/ HARDWARE	5	2	1			EA	\$ 1,200.00	\$ 6,000	\$ 2,400	\$ 1,200	\$ -	\$ 9,600	\$ -	\$ 9,600
94			GARAGE DOORS		4				EA	\$ 1,100.00	\$ -	\$ 4,400	\$ -	\$ 4,400	\$ -	\$ 4,400	
95			REPAIR EXISTING EXTERIOR DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96			NEW ENTRY DOORS W/ HARDWARE						EA	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97			GLASS & GLAZING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98			REMOVE & REPLACE ALUMINUM WINDOWS	696		743			SF	\$ 47.00	\$ 32,700	\$ -	\$ 34,927	\$ -	\$ 67,627	\$ -	\$ 67,627
99			NEW ALUMINUM STOREFRONTS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100			NEW ALUMINUM WINDOWS		24	383			SF	\$ 45.00	\$ -	\$ 1,080	\$ 17,223	\$ -	\$ 18,303	\$ -	\$ 18,303
101			REPAIR STAINED WINDOWS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102			REPAIR STAINED WINDOWS						ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103			REMOVE & REPLACE ALUMINUM GLASS DOORS W/	8					EA	\$ 2,600.00	\$ 20,800	\$ -	\$ -	\$ -	\$ 20,800	\$ -	\$ 20,800
104			REMOVE EXISTING DOORS			10			EA	\$ 100.00	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
105			NEW GLASS DOORS			6			EA	\$ 2,500.00	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
106			NEW GLASS SLIING DOORS			8			EA	\$ 1,500.00	\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
107			REMOVE & REPLACE SEALANT AROUND (E) WINDOWS & DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108			ALLOWANCE TO REPAIR EXISTING WINDOWS & LOUVERS (20%)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109			SHEETMETAL								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110			METAL PANELS AND/OR ORNAMENTAL FEATURES						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111			REMOVE & REPLACE LOUVER VENTS	41		41			SF	\$ 50.00	\$ 2,046	\$ -	\$ 2,046	\$ -	\$ 4,092	\$ -	\$ 4,092
112			REMOVE & REPLACE ACCESS DOOR	1		1				\$ 2,000.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000
113			NEW LOUVER VENTS		4				SF	\$ 48.00	\$ -	\$ 192	\$ -	\$ -	\$ 192	\$ -	\$ 192
114			MISC SHEETMETAL ALLOWANCE	7,611	1,774	9,822			SF	\$ 0.50	\$ 3,806	\$ 887	\$ 4,911	\$ -	\$ 9,604	\$ -	\$ 9,604
115			MISC SHEETMETAL ALLOWANCE						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116			MISC CAULKING & SEALANTS	1	0.10	1			ALLOW	\$ 5,000.00	\$ 5,000	\$ 500	\$ 5,000	\$ -	\$ 10,500	\$ -	\$ 10,500
117			PAINTING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118			ELASTOMERIC COATING ON EXTERIOR WALLS	6,748	1,750	9,380			SF	\$ 1.75	\$ 11,808	\$ 3,063	\$ 16,415	\$ -	\$ 31,286	\$ -	\$ 31,286
119			ELASTOMERIC COATING ON EXTERIOR WALLS						UNDER SEPARATE BUDGET			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120			MISC EXTERIOR PAINTING ALLOWANCE	7,555	-	8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024



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4	<b>DATE:</b> Revised on 4/13/06																
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6	<b>SYSTEMS BACK-UP</b>																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				<b>QUANTITY</b>							<b>COST</b>						
10				<b>PHASE I</b>				<b>SITWORK</b>			<b>PHASE I</b>					<b>SITWORK</b>	
11			<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>
121											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123			<b>TOTAL EXTERIOR WALL</b>								\$ 147,138	\$ 30,292	\$ 223,060	\$ -	\$ 400,490	\$ -	\$ 400,490
124																	
125		<b>05</b>	<b>INTERIOR PARTITIONS &amp; FINISHES</b>														
126			INTERIOR DEMOLITION								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127			MISC INTERIOR DEMOLITION	7,555		8,494			SF	\$ 0.25	\$ 1,889	\$ -	\$ 2,124	\$ -	\$ 4,012	\$ -	\$ 4,012
128			MISC METALS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129			MISC METAL ALLOWANCE	7,555	-	8,494			SF	\$ 0.50	\$ 3,777	\$ -	\$ 4,247	\$ -	\$ 8,024	\$ -	\$ 8,024
130			ORNAMENTAL METALS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131			ROOF LADDER			1			EA	\$ 1,200.00	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,200
132			CARPENTRY								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
133			DEMO EXISTING INTERIOR WOOD PARTITIONS	4,248		3,000			SF	\$ 1.25	\$ 5,310	\$ -	\$ 3,750	\$ -	\$ 9,060	\$ -	\$ 9,060
134			MODIFY INTERIOR STAIR FLOOR OPENING	143					SF	\$ 15.00	\$ 2,142	\$ -	\$ -	\$ -	\$ 2,142	\$ -	\$ 2,142
135			REMOVE EXISTING DRYWALL FURRING OR PLASTE	17,221		11,300			SF	\$ 0.50	\$ 8,611	\$ -	\$ 5,650	\$ -	\$ 14,261	\$ -	\$ 14,261
136			REMOVE EXISTING DRYWALL FURRING OR PLASTE	6,941		4,947			SF	\$ 0.60	\$ 4,165	\$ -	\$ 2,968	\$ -	\$ 7,133	\$ -	\$ 7,133
137			RAISED SLAB AT STAGE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138			STEPS AT STAGE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139			RAMP AT ALTAR W/ STONE FINISH						SF	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140			VANITY TOPS @ RESTROOMS	36					LF	\$ 150.00	\$ 5,400	\$ -	\$ -	\$ -	\$ 5,400	\$ -	\$ 5,400
141			COUNTERTOP			8			LF	\$ 125.00	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
142			COUNTERTOP W/ SHUTTER AT KITCHEN						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143			BASE CABINETS W/ COUNTERTOPS	142		12			LF	\$ 250.00	\$ 35,500	\$ -	\$ 3,000	\$ -	\$ 38,500	\$ -	\$ 38,500
144			WALL CABINETS	160		12			LF	\$ 150.00	\$ 24,000	\$ -	\$ 1,800	\$ -	\$ 25,800	\$ -	\$ 25,800
145			DISPLAY CABINET						LF	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146			BULLETIN BOARD						EA	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147			WOOD PANELING						SF	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148			CLOSET SHELVES	25		10			LF	\$ 30.00	\$ 750	\$ -	\$ 300	\$ -	\$ 1,050	\$ -	\$ 1,050
149			STORAGE SHELVING, FULL HEIGHT	42					LF	\$ 150.00	\$ 6,300	\$ -	\$ -	\$ -	\$ 6,300	\$ -	\$ 6,300
150			MISC WOOD TRIM AND CASINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151			MISC ROUGH CARPENTRY ALLOWANCE	7,555	-	8,494			SF	\$ 0.15	\$ 1,133	\$ -	\$ 1,274	\$ -	\$ 2,407	\$ -	\$ 2,407
152			MISC MILLWORK ALLOWANCE						SF	\$ 0.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153			DOORS & HARDWARE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154			INTERIOR DOORS, FRAMES & HARDWARE	41		33			EA	\$ 1,000.00	\$ 41,000	\$ -	\$ 33,000	\$ -	\$ 74,000	\$ -	\$ 74,000
155			INTERIOR SOUND DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156			ACCESS PANELS	8		8			EA	\$ 250.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000



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4	<b>DATE: Revised on 4/13/06</b>																
5																	
6	<b>SYSTEMS BACK-UP</b>																
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9	<b>QUANTITY</b>																
10	<b>COST</b>																
11	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>TOTAL</b>																
		<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>	
157		CLOSET SLIDING DOORS	1					EA	\$ 800.00	\$ 800	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	
158		FIRE RATED WON DOORS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
159		GLASS & GLAZING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
160		INTERIOR GLASS PARTITIONS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
161		SHOWER DOORS	4					EA	\$ 750.00	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	
162		GLASS RAIL AT LOFT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
163		INTERIOR WINDOWS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
164		DRYWALL & INSULATION								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
165		NEW INTERIOR STUD FRAMING	2,209		1,680			SF	\$ 6.00	\$ 13,252	\$ -	\$ 10,080	\$ -	\$ 23,332	\$ -	\$ 23,332	
166		SKIM COAT AT REMAINING WALLS AT EXISTING HALL						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
167		INTERIOR LOW WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
168		SHAFT WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
169		DRYWALL FURRING ON PARTITIONS	23,309	1,454	26,334			SF	\$ 2.25	\$ 52,445	\$ 3,272	\$ 59,252	\$ -	\$ 114,968	\$ -	\$ 114,968	
170		DRYWALL COLUMN CLADDING	135	76	147			SF	\$ 6.50	\$ 876	\$ 491	\$ 956	\$ -	\$ 2,323	\$ -	\$ 2,323	
171		DRYWALL CEILINGS	7,405	1,200	8,226			SF	\$ 3.00	\$ 22,214	\$ 3,600	\$ 24,679	\$ -	\$ 50,493	\$ -	\$ 50,493	
172		MISC BACKING, FRAMING, SCAFFOLDING, ETC	1		1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000	
173		CEILINGS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
174		ACOUSTICAL CEILINGS	150		268			SF	\$ 4.50	\$ 676	\$ -	\$ 1,205	\$ -	\$ 1,881	\$ -	\$ 1,881	
175		WOOD CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
176		METAL CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
177		ALLOWANCE FOR REPAIR ACOUSTICAL CEILING / WOOD TRIM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
178		TILE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
179		REMOVE EXISTING FLOORING AT HALL						SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
180		TILE FLOORING						NIC	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
181		TILE BASE						LF	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
182		CERAMIC FLOOR TILE @ RESTROOMS & KITCHENS	1,266		827			SF	\$ 12.00	\$ 15,195	\$ -	\$ 9,918	\$ -	\$ 25,113	\$ -	\$ 25,113	
183		WATERPROOFING UNDER RESTROOM FLOORS	669		72			SF	\$ 3.50	\$ 2,342	\$ -	\$ 252	\$ -	\$ 2,594	\$ -	\$ 2,594	
184		MARBLE THRESHOLD	16		6			EA	\$ 150.00	\$ 2,400	\$ -	\$ 900	\$ -	\$ 3,300	\$ -	\$ 3,300	
185		CERAMIC TILE WAINSCOT O/ CEMENT BOARD	801		800			SF	\$ 11.00	\$ 8,811	\$ -	\$ 8,800	\$ -	\$ 17,611	\$ -	\$ 17,611	
186		STONE FLOORS & WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
187		CARPET & RESILIENT FLOORING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
188		CARPET	638		835			SY	\$ 24.00	\$ 15,311	\$ -	\$ 20,046	\$ -	\$ 35,357	\$ -	\$ 35,357	
189		VINYL TILE FLOORS AT STORAGE & JANITOR ROOM	547		150			SF	\$ 2.20	\$ 1,204	\$ -	\$ 330	\$ -	\$ 1,534	\$ -	\$ 1,534	
190		RUBBER BASE	2,513		2,348			LF	\$ 1.25	\$ 3,141	\$ -	\$ 2,935	\$ -	\$ 6,076	\$ -	\$ 6,076	
191		WOOD FLOORING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
192		WOOD BASE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



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4	<b>DATE: Revised on 4/13/06</b>																
5																	
6	<b>SYSTEMS BACK-UP</b>																
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9	<b>QUANTITY</b>																
10	<b>COST</b>																
11	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>TOTAL</b>																
		<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>	
193		MISC FLOORING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
194		SEALED CONCRETE FLOORS		-				SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
195		TERRAZZO FLOORING						SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
196		PAINTING & WALL COVERING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
197		PAINT DRYWALL PARTITIONS	23,443	-	26,481			SF	\$ 0.55	\$ 12,894	\$ -	\$ 14,565	\$ -	\$ 27,459	\$ -	\$ 27,459	
198		PAINT DRYWALL CEILINGS	7,405	-	8,226			SF	\$ 0.60	\$ 4,443	\$ -	\$ 4,936	\$ -	\$ 9,379	\$ -	\$ 9,379	
199		REFINISH WOOD CEILING AT HALL						SF	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
200		REFINISH EXISTING PEWS / REPAIR BROKEN KNEELERS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
201		PAINT INTERIOR DOORS & FRAMES	41	2	33			EA	\$ 150.00	\$ 6,150	\$ 300	\$ 4,950	\$ -	\$ 11,400	\$ -	\$ 11,400	
202		PAINT STAIRS	6		2			FLITE	\$ 400.00	\$ 2,400	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200	
203		PAINT EXISTING INTERIOR CONCRETE WALLS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
204		PAINT EXISTING CEILINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
205		MISC PAINTING ALLOWANCE	7,555	-	8,494			SF	\$ 1.00	\$ 7,555	\$ -	\$ 8,494	\$ -	\$ 16,049	\$ -	\$ 16,049	
206		FABRIC OR VINYL WALL COVERING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207		ACOUSTIC TREATMENT (FABRIC STRETCHED PANELS)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
208										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210		<b>TOTAL INTERIOR PARTITIONS &amp; FINISHES</b>								\$ 318,084	\$ 7,663	\$ 236,410	\$ -	\$ 562,157	\$ -	\$ 562,157	
211																	
212	<b>06</b>	<b>SPECIALTIES</b>															
213		CODE SIGNAGE	1		1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000	
214		FIRE EXTINGUISHERS & CABINETS	7	-	4			ALLOW	\$ 250.00	\$ 1,750	\$ -	\$ 1,000	\$ -	\$ 2,750	\$ -	\$ 2,750	
215		BUILDING EXTERIOR AND/OR INTERIOR SIGNAGE & LOGOS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
216		TOILET PARTITIONS			3			STALL	\$ 800.00	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	
217		TOILET ACCESSORIES	0.50		0.50			ALLOW	\$ 5,000.00	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000	
218		TOILET MIRRORS	144		40			SF	\$ 12.00	\$ 1,728	\$ -	\$ 480	\$ -	\$ 2,208	\$ -	\$ 2,208	
219										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
221		<b>TOTAL SPECIALTIES</b>								\$ 6,978	\$ -	\$ 7,380	\$ -	\$ 14,358	\$ -	\$ 14,358	
222																	
223	<b>07</b>	<b>EQUIPMENT &amp; FURNISHINGS</b>															
224		FURNITURE, FIXTURES & EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
225		ARTWORK						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
226		STATION OF THE CROSS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
227		WINDOW TREATMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
228		AV EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
229		PROJECTION SCREENS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



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7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				QUANTITY								COST					
10				PHASE I				SITWORK				PHASE I				SITWORK	
11			ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
230			RESIDENTIAL KITCHEN APPLIANCES (REFRIG, DISHWASHER, COFFEE MAKER)						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231			COMMERCIAL KITCHEN ALLOWANCE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
232			BAPTISMAL FONT SYSTEM COMPLETE						ALLOW	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233			ROOM SIGNS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236			TOTAL EQUIPMENT & FURNISHINGS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237																	
238		08	<b>VERTICAL TRANSPORTATION</b>														
239			HYDRAULIC ELEVATOR, 2500LB, 150FPM, STD FINISH			1			EA	\$ 70,000.00	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
240											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
242			TOTAL VERTICAL TRANSPORTATION								\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
243																	
244		09	<b>FIRE PROTECTION</b>														
245			UNDER FLOOR DECKS	7,555		8,494			SF	\$ 1.50	\$ 11,332	\$ -	\$ 12,741	\$ -	\$ 24,073	\$ -	\$ 24,073
246			FIRE PROTECTION AT ENCLOSED AREAS	7,555		8,494			SF	\$ 3.00	\$ 22,665	\$ -	\$ 25,482	\$ -	\$ 48,147	\$ -	\$ 48,147
247			FIRE PUMP						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
248											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250			TOTAL FIRE PROTECTION								\$ 33,997	\$ -	\$ 38,223	\$ -	\$ 72,220	\$ -	\$ 72,220
251																	
252		10	<b>PLUMBING</b>														
253			WATER CLOSETS	6		6			EA	\$ 1,500.00	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 18,000	\$ -	\$ 18,000
254			LAVATORIES	10		5			EA	\$ 1,500.00	\$ 15,000	\$ -	\$ 7,500	\$ -	\$ 22,500	\$ -	\$ 22,500
255			BATHTUB	5					EA	\$ 2,300.00	\$ 11,500	\$ -	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
256			SHOWERS	4					EA	\$ 2,300.00	\$ 9,200	\$ -	\$ -	\$ -	\$ 9,200	\$ -	\$ 9,200
257			URINALS	-		1			EA	\$ 1,500.00	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500
258			FLOOR DRAINS	1		2			EA	\$ 800.00	\$ 800	\$ -	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 2,400
259			ROOF DRAINS			2			EA	\$ 1,000.00	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000
260			MOP SINK	1		1			EA	\$ 1,500.00	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
261			DRINKING FOUNTAINS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
262			SINKS	6		1			EA	\$ 1,800.00	\$ 10,800	\$ -	\$ 1,800	\$ -	\$ 12,600	\$ -	\$ 12,600
263			ROOF DRAIN PIPING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
264			NEW WATER, WASTE, VENT PIPING ALLOWANCE	200		200			LF	\$ 80.00	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 32,000	\$ -	\$ 32,000
265			ELECTRIC WATER HEATERS	4					EA	\$ 2,500.00	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
266			INSTANTANEOUS WATER HEATERS	1		5			EA	\$ 650.00	\$ 650	\$ -	\$ 3,250	\$ -	\$ 3,900	\$ -	\$ 3,900
267			KITCHEN SINK, DISPOSER, WATER FOR COFFEE & REF	7		1			ALLOW	\$ 4,000.00	\$ 28,000	\$ -	\$ 4,000	\$ -	\$ 32,000	\$ -	\$ 32,000



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7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				<b>QUANTITY</b>							<b>COST</b>						
10				<b>PHASE I</b>				<b>SITework</b>			<b>PHASE I</b>					<b>SITework</b>	
11			<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>
268			HUB DRAIN FOR FIRE SPRINKLER	1		1			ALLOW	\$ 2,000.00	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000
269			SUMP PUMP	1		1			EA	\$ 1,500.00	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 3,000	\$ -	\$ 3,000
270			GREASE INTERCEPTOR						ALLOW	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271			BAPTISMAL SYSTEM EQUIPMENT						W/ EQUIP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
272			HOSE BIBS	1		1			ALLOW	\$ 500.00	\$ 500	\$ -	\$ 500	\$ -	\$ 1,000	\$ -	\$ 1,000
273			MISC PLUMBING DEMO	1		1			ALLOW	\$ 2,500.00	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000
274											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
276			<b>TOTAL PLUMBING</b>								<b>\$ 118,950</b>	<b>\$ -</b>	<b>\$ 54,650</b>	<b>\$ -</b>	<b>\$ 173,600</b>	<b>\$ -</b>	<b>\$ 173,600</b>
277																	
278		11	<b>H V A C</b>														
279			NEW HVAC SYSTEM	20		30			TONS	\$ 4,000.00	\$ 80,000	\$ -	\$ 120,000	\$ -	\$ 200,000	\$ -	\$ 200,000
280			VENTILATE RECONCILIATION CAPELS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
281			NEW HEATING & VENTILATION SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
282			MISC HVAC DEMO/REPAIRS	1		1			ALLOW	\$ 1,200.00	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 2,400	\$ -	\$ 2,400
283			REMOVE & RESET EQUIP ON LOW ROOF						ALLOW	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
284			REPLACE DUCTWORK ON LOW ROOF						ALLOW	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
285			EXHAUST FANS						ALLOW	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
286											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
288			<b>TOTAL HVAC</b>								<b>\$ 81,200</b>	<b>\$ -</b>	<b>\$ 121,200</b>	<b>\$ -</b>	<b>\$ 202,400</b>	<b>\$ -</b>	<b>\$ 202,400</b>
289																	
290		12	<b>ELECTRICAL</b>														
291			NEW SERVICE FOR HALL, CHURCH, PARISH, RECTORY						W/ SITE ELEC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
292			NEW ELECTRICAL SYSTEM & LIGHT FIXTURES	7,555		8,494			SF	\$ 10.00	\$ 75,549	\$ -	\$ 84,940	\$ -	\$ 160,489	\$ -	\$ 160,489
293			NEW ELECTRICAL SYSTEM & LIGHT FIXTURES		1,200				SF	\$ 3.00	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ -	\$ 3,600	
294			MISC LIGHTING ALLOWANCE						ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
295			MISC ELEC/LIGHTING FOR NEW ADDITION						ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
296			NEW INDIRECT LIGHTING, EMERGENCY LIGHTING SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
297			NEW SERVICE FOR SCHOOL, 800AMP						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298			UPGRADE FOR NEW ADDITION AND INCREASED DEMAND						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
299			FIRE ALARM DESIGN/BUILD	7,555		8,494			SF	\$ 2.00	\$ 15,110	\$ -	\$ 16,988	\$ -	\$ 32,098	\$ -	\$ 32,098
300			FIRE ALARM DESIGN/BUILD						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301			FIRE ALARM DESIGN/BUILD						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302			SECURITY SYSTEM						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303			TELE/DATE SYSTEM EQUIPMENT						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
304			TELE/DATE SYSTEM CABLING						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



	B	C	D	E	F	G	I	J	K	L	M	N	O	Q	R	S	T
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4	<b>DATE: Revised on 4/13/06</b>																
5																	
6	<b>SYSTEMS BACK-UP</b>																
7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9	<b>QUANTITY</b>																
10	<b>COST</b>																
11	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>PHASE I</b>																
	<b>SITWORK</b>																
	<b>TOTAL</b>																
		ITEM DESCRIPTION	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PARKING LOT	UNIT	UNIT	COST	RECTORY	RECTORY GARAGE	PARISH CENTER	SITE ELEC	PHASE I TOTAL	PARKING LOT	TOTAL
305		ARCHITECTURAL REPAIRS FOR SOUND SYSTEM						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
306		SOUND SYSTEM						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
307		DIMMING SYSTEM						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
308		STAGE LIGHTING & RIGGING SYSTEM						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
309		PA SYSTEM						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
310		VIDEO SYSTEM (IF REQUIRED)						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
311		EMERGENCY GENERATOR						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
312		MISC ELECTRICAL DEMO	1		1			ALLOW	\$ 2,500.00		\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 5,000
313											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
314											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
315											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
317		<b>TOTAL ELECTRICAL</b>									\$ 93,159	\$ 3,600	\$ 104,428	\$ -	\$ 201,187	\$ -	\$ 201,187
318																	
319	13	<b>SITWORK</b>															
320		SURVEYING	1	0.50	1	1	1	ALLOW	\$ 3,000.00		\$ 3,000	\$ 1,500	\$ 3,000	\$ 3,000	\$ 10,500	\$ 3,000	\$ 13,500
321		EARTHWORK & SITE DEMOLITION									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
322		REMOVE CONCRETE WALKS/PAVING FOR NEW ADD	508	1,592	4,380			SF	\$ 2.50		\$ 1,270	\$ 3,980	\$ 10,950	\$ -	\$ 16,200	\$ -	\$ 16,200
323		OVER-EXC & RECOMPACT ALLOWANCE	56	177	487			CY	\$ 25.00		\$ 1,411	\$ 4,422	\$ 12,167	\$ -	\$ 18,000	\$ -	\$ 18,000
324		REMOVAL OF FOUNDATION SPOILS	10	16	67			CY	\$ 25.00		\$ 240	\$ 406	\$ 1,678	\$ -	\$ 2,324	\$ -	\$ 2,324
325		FINE GRADING	589	1,200	3,900			SF	\$ 0.30		\$ 177	\$ 360	\$ 1,170	\$ -	\$ 1,707	\$ -	\$ 1,707
326		EROSION CONTROL	-	-	-			ALLOW	\$ 1,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
327		BUILDING DEMOLITION									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
328		ASBESTOS ABATEMENTS ALLOWANCE						NIC			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
329		DEMO EXISTING GARAGE									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
330		MAKE SAFE & DISCONNECT UTILITIES	1		1			ALLOW	\$ 1,000.00		\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000
331		SITE UTILITIES (ALLOWANCES)									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
332		RESOLVE DRAINAGE PROBLEM (CUT/PATCH/REPAIR)					1	ALLOW	\$ 15,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
333		MISC SITE UTILITIES REPAIR, MODIFICATIONS ALLOWANCE					1	ALLOW	\$ 20,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
334		SITE ELECTRICAL									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
335		NEW ELECTRICAL ROOM AT HALL				1		ALLOW	\$ 15,000.00		\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
336		TRANSFORMER PADS				64		SF	\$ 8.00		\$ -	\$ -	\$ -	\$ 512	\$ 512	\$ -	\$ 512
337		TRANSFORMERS						BY SCE			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
338		UNDERGROUND FEEDERS (TRENCHING, DUCTBANK, PATCH)				1,000		LF	\$ 70.00		\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000
339		MAIN SWITCHBOARD MSA, 1200A/480V/3-PH/4-W AT HALL				1		EA	\$ 40,000.00		\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
340		DISTRIBUTION PANELBOARDS (HALL, CHURCH, PARISH, RECTORY)				4		EA	\$ 8,000.00		\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ 32,000



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5																	
6	<b>SYSTEMS BACK-UP</b>																
7			GROSS AREA	7,555	1,200	8,494			SF		7,555	1,200	8,494		17,249		17,249
8			OVERALL SITE AREA				127,184	127,184	SF					127,184	127,184	127,184	254,368
9				<b>QUANTITY</b>							<b>COST</b>						
10				<b>PHASE I</b>				<b>SITWORK</b>			<b>PHASE I</b>					<b>SITWORK</b>	
11			<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>
341			TEMPORARY SERVICE PROVISIONS				1		ALLOW	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
342			NEW DISTRIBUTION BOARD AT SCHOOL						W/ SCHOOL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
343			MISC SITE ELEC DEMO				1		ALLOW	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
344			SITE TELECOM INFRASTRUCTURE				650		LF	\$ 40.00	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000	\$ -	\$ 26,000
345			SITE LIGHTING					1	ALLOW	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
346			CHAINLINK FENCE						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
347			SITE CONCRETE								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
348			NEW CONCRETE WALKS / PORCHES AROUND BUILD	400	392	600			SF	\$ 4.50	\$ 1,800	\$ 1,764	\$ 2,700	\$ -	\$ 6,264	\$ -	\$ 6,264
349			CONCRETE STEPS	40	16	50			LF	\$ 65.00	\$ 2,600	\$ 1,040	\$ 3,250	\$ -	\$ 6,890	\$ -	\$ 6,890
350			CONCRETE CURB & GUTTER	100	100	100		500	LF	\$ 20.00	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 6,000	\$ 10,000	\$ 16,000
351			CONCRETE FOOTING FOR MASONRY WALLS					2	CY	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 919	\$ 919
352			CONCRETE FOOTINGS FOR STEEL COLUMNS						CY	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
353			NEW COLORED CONCRETE WALKS						SF	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
354			CONCRETE PAD @ TRASH ENCLOSURE					120	SF	\$ 7.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840	\$ 840
355			PRECAST COLUMN COVERS						SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
356			CONCRETE GATES / ARCHES						SF	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
357			STONE CAP						LF	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
358			PAVING & STRIPING								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
359			RESURFACE AC PAVING AT PLAY AREA					-	SF	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
360			STRIPING AT PLAY AREA					-	EA	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361			MISC RESEALING & STRIPING, PARKING SIGNS					125,534	SF	\$ 0.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,660	\$ 37,660
362			LANDSCAPING & IRRIGATION								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
363			LANDSCAPING & IRRIGATION					1,650	SF	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,250	\$ 8,250
364			TREES @ BUILDING SITE					5	EA	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
365			REVISE FRONT LANDSCAPE & HARDSCAPE					1	ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
366			FOUNTAIN						ALLOW	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
367			SITE FURNISHINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
368			MASONRY WALLS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
369			MASONRY WALLS AT RAMP						SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
370			MASONRY WALL @ TRASH ENCLOSURE					217	SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,906	\$ 3,906
371			PLASTER OVER MASONRY WALLS					434	SF	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,812	\$ 7,812
372			MISC METALS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
373			MISC BOLLARDS	1	-	1		1	EA	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ 1,000	\$ 3,000
374			W.I. FENCE	35				-	LF	\$ 100.00	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
375			W.I. GATES					-	EA	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
376			MISC METALS	1	-	1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000



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7		GROSS AREA	7,555	1,200	8,494				SF		7,555	1,200	8,494		17,249		17,249
8		OVERALL SITE AREA				127,184	127,184		SF					127,184	127,184	127,184	254,368
9			<b>QUANTITY</b>								<b>COST</b>						
10			<b>PHASE I</b>				<b>SITWORK</b>				<b>PHASE I</b>				<b>SITWORK</b>		
11		<b>ITEM DESCRIPTION</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PARKING LOT</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>RECTORY</b>	<b>RECTORY GARAGE</b>	<b>PARISH CENTER</b>	<b>SITE ELEC</b>	<b>PHASE I TOTAL</b>	<b>PARKING LOT</b>	<b>TOTAL</b>	
377		STEEL COLUMNS						EA	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
378		STEEL FRAME FOR COVERED ARCADE						SF	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
379		SITE PAINTING ALLOWANCE	1	-	1			ALLOW	\$ 1,000.00	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ 2,000	
380		ELASTOMERIC COATING					2,376	SF	\$ 1.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,158	\$ 4,158	
381		BULLETIN BOARD / INFORMATION CENTER AT PARISH CENTER					1	ALLOW	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	
382		BUILDING SIGNAGE	1	0.20	1			ALLOW	\$ 3,500.00	\$ 3,500	\$ 700	\$ 3,500	\$ -	\$ 7,700	\$ -	\$ 7,700	
383		SITE SIGNAGE					1	ALLOW	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	
384		SITE FURNISHINGS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
385		OFF-SITE IMPROVEMENTS						NIC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
386										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
388		<b>TOTAL SITWORK</b>								\$ 23,498	\$ 16,173	\$ 44,414	\$ 206,512	\$ 290,596	\$ 240,045	\$ 530,641	
390									<b>SUBTOTAL DIRECT COSTS</b>	\$ 922,779	\$ 122,707	\$ 1,167,594	\$ 206,512	\$ 2,419,593	\$ 240,045	\$ 2,659,638	
391																	

